

BUDGET NARRATIVE

LEA: Galway Central School District	FOR TITLE: ESSER 2 Funding
BEDSCODE: 520701040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 80 Employee Benefits</i>	
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	<p><i>Remodels of classrooms to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Each room will have plumbing redone as there are currently no working sinks and eye wash stations. The acid neutralization systems need to be replaced and the electrical in each room needs to be upgraded. Additional upgrades will include new flooring, paint, and whiteboards. New lab tables will also be included to ensure students have a safe lab environment and can social distance as needed. Current stations are immobile and impractical for instruction.</i></p>
<i>Code 20 Equipment</i>	<p><i>Outdoor playground equipment for 3-6 grade to promote positive social-emotional needs, physical health, and team work. This grade band does not have a designate recreation area currently. This area would provide opportunities for unstructured socialization, structured instructional time, PE classes, and team activities. Grades 3-6 are students who have been in school prior to COVID and know what normal used to be like. We want to focus efforts for this grade band as we have seen social-emotion issues arise as a result of COVID. Grade PK-2 have a playground and have come into school with COVID changes from the start. The current system has been their normal.</i></p> <p><i>The equipment will include the following:</i></p> <p><i>Wellness Playarea:</i></p> <ul style="list-style-type: none"> • <i>Swings</i> • <i>Zipline</i> • <i>Log roll</i> • <i>Wake rider</i> • <i>Reflex</i> • <i>Multi-pondo</i>

- *Mulch*

This equipment is quoted from Miracle Recreation Equipment

Wellness Low Ropes Course:

- *Balance Log*
- *Burma Bucket*
- *Sea of discs*
- *Tunnel*
- *Tight rope*
- *Mulch*

This equipment is quoted from Adventure Solutions

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