

The University of the State of New York
 THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)

= Required Field

Local Agency Information			
Funding Source:	ARP ESSER State Reserves - After School		
Report Prepared By:	Courtney Sayward		
Agency Name:	Galway Central School District		
Mailing Address:	5317 Sacandaga Road		
	Street		
	Galway	NY	12074
	City	State	Zip Code
Telephone # of Report Preparer:	518-882-1033 x3226	County: Saratoga	
E-mail Address:	csayward@galwaycsd.org		
Project Funding Dates:	3/13/20 Start	9/30/24 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$100,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After school tutoring - \$43/hr - Year 1 (5hrs/week, 40 weeks)	4.00	\$8,600	\$34,400
After school tutoring - \$43/hr - Year 2 (5hrs/week, 40 weeks)	4.00	\$8,600	\$34,400
After school tutoring - \$43/hr - Year 3 (5hrs/week, 40 weeks)	3.00	\$8,600	\$25,800
After school tutoring - \$43/hr - Year 3 (126 hours)	1.00	\$5,402	\$5,402

